

**ANALYSIS OF 2020-21 CALC 2
COMPARED TO 2021-22 Conference Report**

Alachua County

03-May-21

DESCRIPTION	(1) 2021-22 CONF	(2) 2020-21 CALC 2	(3) 2021-22 CONF OVER (UNDER) 2020-21 CALC 2 (1) - (2)	Percent Increase -Decrease
BASE STUDENT ALLOCATION	\$4,372.91	\$4,319.49	\$53.42	1.24%
DISTRICT COST DIFFERENTIAL	0.9789	0.9798	(0.0009)	-0.09%
UNWEIGHTED FTE	29,109.46	29,537.56	(428.10)	-1.45%
WEIGHTED FTE	31,545.84	32,091.34	(545.50)	-1.70%
SCHOOL TAXABLE VALUE	\$18,067,761,957	\$18,067,761,957	-	0.00%
REQUIRED LOCAL EFFORT MILLAGE	3.683	3.667	0.016	
DISCRETIONARY MILLAGE	0.748	0.748	-	
TOTAL MILLAGE	4.431	4.415	0.016	0.36%
FEFP DETAIL:				
WFTE X BSA DCD	135,036,435	135,818,134	(781,699)	
DIGITAL CLASSROOMS ALLOCATION	107,238	107,250	(12)	
SAFE SCHOOLS	2,259,523	2,261,291	(1,768)	
MENTAL HEALTH	1,242,706	1,060,085	182,621	
FUNDING COMPRESSION	371,098	1,088,162	(717,064)	
COMPRESSION ADJUSTMENT .748 MILLS	4,420,854	4,180,746	240,108	
SUPPL. ACAD. INSTRUCTION ALLOCATION	8,252,227	8,394,585	(142,358)	
ESE GUARANTEED ALLOCATION	11,255,200	12,000,549	(745,349)	
READING INSTRUCTION	1,300,120	1,313,090	(12,970)	
DJJ SUPPLEMENTAL ALLOCATION	182,382	196,082	(13,700)	
INSTRUCTIONAL MATERIALS	2,589,411	2,413,997	175,414	
STUDENT TRANSPORTATION	3,921,554	3,849,759	71,795	
TEACHER LEAD PROGRAM	559,874	560,758	(884)	
TEACHER SALARY INCREASE ALLOCATION	5,365,183	4,930,819	434,364	
TURNAROUND SUPPLEMENT	799,460	878,455	(78,995)	
TOTAL FEFP	177,663,265	179,053,762	(1,390,497)	
LESS LOCAL FEFP FUNDS: AND PRORATION				
REQUIRED LOCAL EFFORT	65,032,459	63,482,888	1,549,571	
STATE NET FEFP FUNDS	112,630,806	115,570,874	(2,940,068)	
CATEGORICALS:				
CLASS SIZE	28,196,393	31,114,403	(2,918,010)	
SCHOOL LOTTERY & RECOGNITION FUNDS	-	-	-	
TOTAL MAJOR CATEGORICALS	28,196,393	31,114,403	(2,918,010)	
TOTAL STATE FUNDING	140,827,199	146,685,277	(5,858,078)	
POTENTIAL DISCRETIONARY	13,207,787	12,974,099	233,688	
POTENTIAL REQUIRED LOCAL EFFORT (RLE)	65,032,459	63,482,888	1,549,571	
TOTAL LOCAL FUNDING	78,240,246	76,456,987	1,783,259	
TOTAL POTENTIAL FUNDING	219,067,445	223,142,264	(4,074,819)	-1.83%
Dollars Per UWFE	\$7,525.64	\$7,554.53	(\$28.88)	-0.38%
STATE	\$219,067,444.98	\$223,142,264.13		
LOCAL TAXES	4,837.85	4,966.06	(128.21)	-2.58%
	2,687.79	2,588.47	99.33	3.84%
	\$7,525.64	\$7,554.53	(28.88)	-0.38%
STATE	140,827,199	146,685,277		
LOCAL TAXES	78,240,246	76,456,987		
	\$219,067,445	\$223,142,264		